

Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division

PAB-MDM Meeting  
to consider and approve AWP&B 2019-20

(Date of the meeting: 07.05.2019)



मध्याह्न भोजन योजना  
Mid Day Meal Scheme

APPRAISAL NOTE

STATE : TRIPURA

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**a. Good practices**

- a) The State of Tripura is providing additional State share in Honorarium: i.e. Rs. 500/- per Cook-cum-Helpers from its own resources
- b) Rs. 4.96 Crores for cost of installation and refilling of LPG in schools has been contributed from States' own resources
- c) There is a system of E-Transfer of funds upto schools and Cook-cum-Helpers are also paid honorarium directly in their bank accounts.
- d) Tripura is the only state in the country to have constructed 250 dining halls in the school premises from its State resources
- e) Eggs are provided twice a week from the State funds.
- f) The State has developed Nutrition Gardens in 517 schools for providing pesticide free vegetables for Mid Day Meal.
- g) State has undertaken Awareness campaigns through Video clippings on garden cultivation in schools
- h) Group hand washing facilities have been installed in 1313 schools.

**b. Issues**

- a) The percentage coverage of children under Health Check up is 37% which is very low.
- b) LPG based cooking is done in 26% schools only where as the rest of the schools (74%) are using firewood as fuel.

**PART- A****General Information****1. Basic Information:****(Year 2018-19)**

<b>S. No.</b>	<b>INDICATORS</b>	<b>STATUS</b>		
		<b>PRY</b>	<b>U PRY</b>	<b>TOTAL</b>
<b>1. No. of Institutions</b>				
i)	Existing Institutions for FY 2018-19	4402	2127	6529
ii)	Covered during the year FY 2018-19	4402	2127	6529
<b>2. No. of Children</b>				
i)	Approved by PAB-MDM	233725	134228	367953
ii)	Enrollment as on 30.9.2018	272412	173814	446226
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	208157 (75%)	123521 (71%)	331678 (74%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	208566 (77%)	120931 (70%)	329497 (74%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	221055 (81%)	128163 (74%)	349218 (78%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	190893 (70%)	109327 (63%)	300220 (67%)
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	209923 (77%)	135140 (78%)	345063 (77%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>FY 2018-19</b>	230	230	
ii)	Covered during <b>FY 2017-18</b>	226	226	
<b>5. Per unit cooking cost Per child per day (in Rs.) Sharing pattern 90/10 NER</b>				
AVERAGE UNIT COOKING COST PCPD (Central Share)		3.91	5.86	
State's contributions in cooking cost per child per day		0.44	0.65	
Additional Contribution of State in cooking cost per child per day		<b>0.06</b>	<b>0.00</b>	
<b>Total</b>		<b>4.41</b>	<b>6.51</b>	

**PART- B      Review of the performance of the scheme during 2018-19**

**1. Coverage of children:**

The PAB-MDM has approved 233725 children at primary and 134228 children at upper primary level, out of which 208157 children at primary and 123521 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

<b>Stage</b>	<b>PAB-MDM Approval</b>	<b>Average number of children availed MDM</b>	<b>% children availed MDM</b>
Primary	233725	208157	89%
Upper Primary	134228	123521	92%
Total	367953	331678	90%

Under 'Performance Grading Index' (PGI), the State of Tripura obtained score of 9 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". It was observed that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 89% coverage at primary level compared to 92% at upper primary level as against PAB-MDM approval. The State was advised to take necessary steps to enhance the coverage of children at both primary and upper primary level. It was also observed that the coverage is below the State average in districts Sepahijala (88%), Khowai, South, North, Unakoti & Dhalai (89%).

**2. School Working Days:**

The PAB-MDM has approved 230 working days both at primary and upper primary level, out of which Mid Day Meal was served on 226 and 225 working days for primary and upper primary levels respectively. Director, School Education, Government of Tripura mentioned that schools had to be closed due to Assembly elections and By-elections in the State in November, 2018. Under 'Performance Grading Index' (PGI), the State obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Govt. and aided elementary schools".

**3. Kitchen-cum-Stores:**

Central assistance of Rs. 7763.93 Lakh has been released for construction of 5304 Kitchen-cum-Stores from 2006-07 to 2017-18. As on 31.3.2019, construction has been completed for all sanctioned 5304 Kitchen-cum-stores.

**4. Kitchen Devices (new as well as replacement):**

Central assistance of Rs. 578.10 lakh has been released towards procurement as well as replacement of 11562 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured. In 2010-11, PAB –MDM approved 330 units of kitchen Devices out of which 38 units of kitchen Devices were for new schools. As per information furnished by the State, till January 2015 only 6 schools out of 38 new schools were opened. The funds approved for remaining 32 new schools (unspent) were adjusted towards the funds required for replacement in 2016-17 and 330-32=298 were approved for replacement and funds were released.

1999 units of kitchen devices were approved during 2018-19 as replacement of kitchen devices. The funds of Rs. 99.95 Lakh as per PAB Approval 2018-19 could not be released as IFD has stated that the matter may be taken up in PAB 2019-20 due to revision of norms for kitchen devices. The State has now submitted the revised proposal for 1999 kitchen Devices.

**5. School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for 1,63,605 children, out of total enrolment of 4,46,226 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
446226	1,63,605 (37%)	4,46,226(100%)	4,46,226 (100%)

**6. Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that training has been imparted to all the 10127 cook-cum-helpers engaged in 6,529 schools, with the help of Akshya Patra, Nutrition Science department from local degree college, Health and Family welfare department of Tripura, fire service department etc.

**7. Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State of Tripura has completed 100% Annual and Monthly data entries in the MIS portal.

**8. Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 6,529 schools, daily data has been reported by 4,377 schools i.e. 67% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis.

**9. Centralized kitchens:**

No Centralized kitchen has been engaged under MDMS in the State.

**10. Awareness generation activities:**

State has informed that following activities have been carried out for awareness generation viz; hanging of hoardings in different places, participation in tableau during the Republic Day, participation in State Govt. arranged exhibitions and also issuance of important orders, information publicized in all leading local newspapers from time to time as well as in magazines published by different organizations. During the year 2018-19, the Department has made a documentary on Kitchen Gardens under MDM Programme implemented in the state for Awareness Generation.

**11. Social Audit:**

Social Audit has been conducted in 208 schools in two districts, West Tripura and Dhalai. State has proposed to cover 2 districts viz. Unakoti and North Tripura tentatively under Social Audit during 2019-20.

**12. Meeting of District Level Steering-cum-Monitoring Committee:**

As per the information provided by the State, 8 meetings of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector have taken place.

**Other proposals and issues discussed**

❖ **Increase of cooking cost:**

State has requested to increase the cooking cost comparing it with the present price index of essential commodities.

❖ **Increase of Honorarium of cook-cum-helper :**

State has requested to enhance the honorarium off Cook-cum-helpers and honorarium of 12 months may be given instead of 10 months.

**PART- C Recommendations of Appraisal team and Quantification of variables for Central Assistance during 2019-20**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2018-19</b>	<b>Proposal for 2019-20</b>	<b>Recommendations for 2019-20</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	4471	4402	4402
1.2	Upper Primary	2097	2127	2127
<b>2</b>	<b>Children</b>			
2.1	Primary	233725	221055	221055
2.2	Upper Primary	134228	135140	135140
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	230	230	230
3.2	Upper Primary	230	230	230
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	7287	7334	7334
4.2	Upper Primary	3741	3694	3694

<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	1882	1882
6.3	Kitchen Devices (New)	0	32	32
6.4	Kitchen Devices (Replacement)	1999	1999+531=2530	1999+531=2530
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>	NIL	NIL	NIL
6.5.2	School Kitchen Gardens	NIL	<b>6526 schools @ Rs.4500/-</b>	<b>6526 schools @ Rs.4500/-</b>
6.5.3	..... Any other proposal	NIL	NIL	NIL
6.5.4	..... Any other proposal	NIL	NIL	NIL
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	5291.66	5421.02	5421.02
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	-	169.38	169.38
7.5	Kitchen Devices (New)	0	4.37	4.37
7.6	Kitchen Devices (Replacement)	99.95 not released due to revision of norms	339.30	339.30
7.7	Flexible funds for new interventions	-	293.67	293.67
<b>7.8</b>	<b>Grand Total</b>	<b>5391.61</b>	<b>6227.74</b>	<b>6227.74</b>

8. The quantification of central assistance of **Rs. 6227.74 Lakh** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2019-20. The Component-wise approval of funds for 2019-20 is enclosed at Appendix-1.

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## STATE: TRIPURA

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	221055	230	5084.27
2	U. Primary (@150 gms per child per school day)	135140	230	4662.33
3	NCLP (@150 gms per child per school day)	0		0
4	Drought			
4.1	Primary			
4.2	Upper Primary			
<b>TOTAL</b>		<b>356195</b>		<b>9746.60</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice (221055 children x 230 working days x 0.0001 MTs x 3000)	152.53
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 3.91/-per child per day (221055 children X 230 working days x Rs. 3.91)	1987.95
2.2	<b>Minimum Mandatory State Share</b> @ Rs.0.44/-per child per day (221055 children X 230 working days x Rs. 0.44)	223.71
3	Transportation Cost @ Rs. 1890/- Per MT food grains (221055 children X 230 working days x 0.0001 MTs x Rs. 1890)	96.09
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b> - @ Rs900/-for 10 months) (7334 cook-cum-helpers x 900 x 10)	660.06
4.2	<b>State Share</b> - @ Rs100/- for 10 months)	73.34

	(7334 cook-cum-helpers x 100 x 10)	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	78.21
<b>Total Central Share for Primary</b>		2974.84

<b>Upper Primary</b>		
6	Cost of Food grains @Rs. 3000/- per MT for Rice (135140 children x 230 working days x 0.00015 MTs x 3000)	139.87
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. 5.86/-per child per day</b> (135140 children X 230 working days x Rs. 5.86)	1821.42
7.2	<b>Minimum Mandatory State Share @ Rs. 0.65/- per child per day</b> (135140 children X 230 working days x Rs. 0.65)	202.03
8	Transportation cost @ Rs. 1890/- Per MT food grains (135140 children X 230 working days x 0.00015 MTs x Rs. 1890)	88.12
9	<b>Honorarium for Cook cum Helpers</b>	
9.1	<b>Central Share - @ Rs900/- for 10 months)</b> (3694 cook-cum-helpers x 900 x 10)	332.46
9.2	<b>State Share - @ Rs100/- for 10 months)</b> (3694cook-cum-helpers x 100 x 10)	36.94
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	64.31
<b>Total Central Share for Upper Primary</b>		2446.18
<b>NCLP</b>		<b>NOT APPLICABLE</b>
11	Cost of Food grains @Rs. .... per MT	-
12	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	--
12.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	--
12.3	Transportation cost @ Rs. .... Per MT food grains	-
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	-
<b>Total Central Share for NCLP</b>		--
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>5421.02</b>

**C. Drought (If Applicable) NOT APPLICABLE**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		-
1	Cost of Food grains @ Rs. .... per MT	-
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	--
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	-
3	Transportation Cost @ Rs. .... Per MT food grains	-
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs..... for..... months)</b>	-
4.2	<b>State Share - @ Rs..... for..... months)</b>	-
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
<b>Total Central Share for Primary (Drought)</b>		-
<b>Upper Primary</b>		
6	Cost of Food grains @Rs. .... per MT	-
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. ....per child per day</b>	-
7.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	-
8	Transportation cost @ Rs..... Per MT food grains	
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs..... for..... months)</b>	-
9.2	<b>State Share - @ Rs..... for..... months)</b>	-
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	-
<b>Total Central Share for Upper Primary (Drought)</b>		-

<b>Total Primary + Upper Primary (Drought)</b>	
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**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store -1882 schools	169.38
3	Kitchen Devices (New) =32	4.37
4	Kitchen Devices (Replacement) 1999+531=2530	339.30
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	
5.2	School Kitchen Gardens (6526 Kitchen Gardens@4500/-)	293.67
5.3	..... Any other proposal	
5.4	..... Any other proposal	
<b>Total Central Share (Non-recurring)</b>		806.72

**E. Total Requirement of Funds for 2019-20**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	5421.02	536.02
	Drought	0	0
Non- recurring		806.72	89.64
<b>Grand Total</b>		<b>6227.74</b>	<b>625.66</b>

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